

2019 Outlook for CAP Delivery Supply



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CAP Delivery Supply

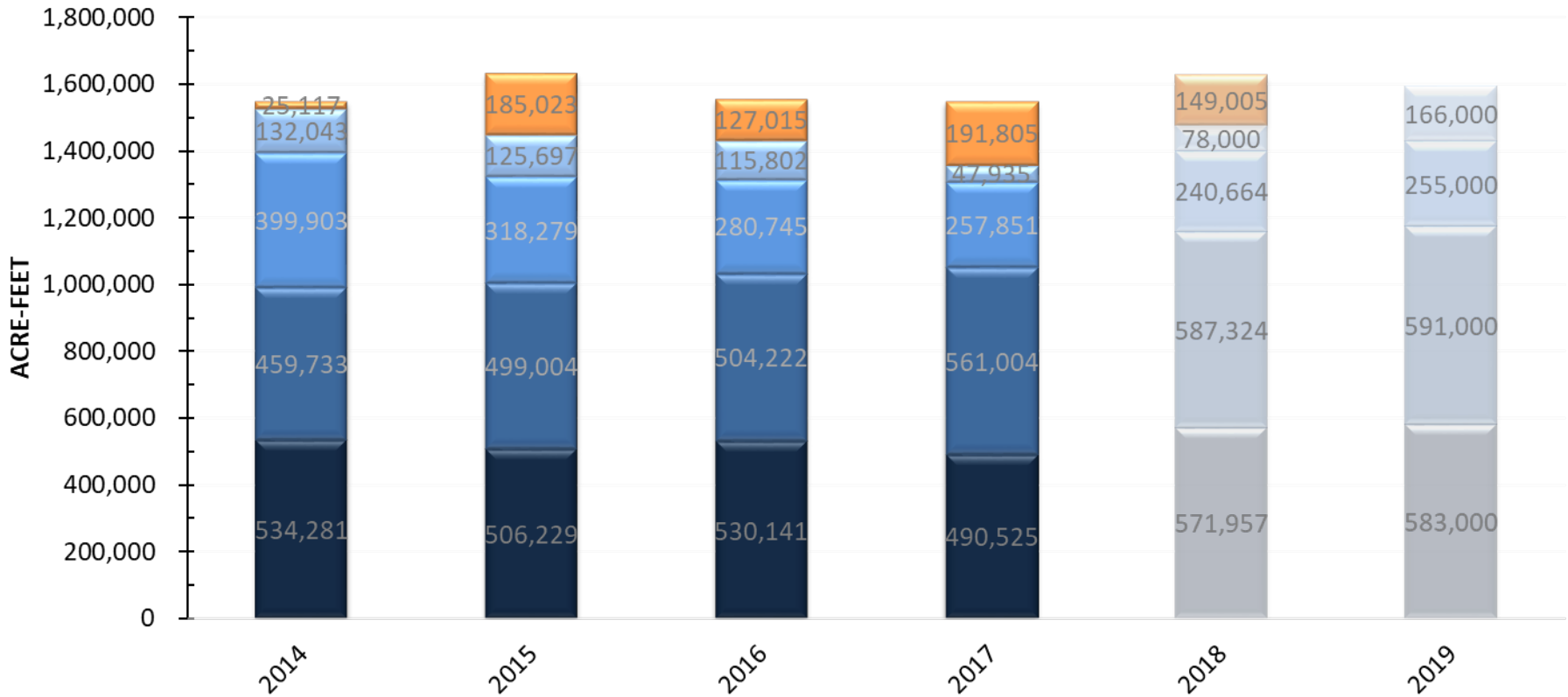
	<u>2018</u>	<u>2019</u>
Estimate of Colorado River Supply	1,680,000 AF	1,670,000 AF
Lake Pleasant Operations	+ 43,000 AF	0 AF
CAP System Losses	- <u>75,000 AF</u>	- <u>75,000 AF</u>
CAP Annual Delivery Supply	1,648,000 AF	1,595,000 AF

2019 CAP Delivery Forecast

	2018 AOP	2019 Forecast
CAP Delivery Supply	1,648,000 AF	1,595,000 AF
Long-term Contract Requests	- 1,170,331 AF	- 1,174,000 AF
CAP Excess Supply	477,669 AF	421,000 AF
Ag Settlement Pool	- 250,664 AF	- 255,000 AF
Other Excess Supply	227,005 AF	166,000 AF
Lake Mead Contribution	- 149,005 AF	- AF
CAGRDR Replenishment Obligation	- 35,000 AF	- AF
AWBA	- 38,000 AF	- AF
CAGRDR Replenishment Reserve	- 0 AF	- AF
Bureau of Reclamation	- 5,000 AF	- AF
	0 AF	166,000 AF

CAP Delivery Supply 2014-2019

■ Federal
 ■ M&I
 ■ Ag Pool
 ■ Other Excess
 ■ CAP Conservation



- 1- Federal and M&I are CAP deliveries under long-term contracts.
- 2- Ag Pool represents CAP deliveries made to the Agricultural Settlement Pool which has first priority for CAP Excess water, Lake Mead contributions from CAP Ag forbearance programs have been from the reduced delivery to the Ag Pool.
- 3- Other Excess is distributed according to CAWCD Board Policy (Access to Excess) contributions to Lake Mead have resulted from reducing the water available to this pool.

Water Operations 2019

- Likely no excess water available for the statutory firming pool
- Last year of NGS providing project power
- Ongoing DCP Process – Forecast DCP not being in place for the 2019 AOP



1968-2018

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