



## CAP Forbearance Volumes (ac-ft) to Support Lake Mead Conservation Efforts 2014 - 2018

### CAP Conservation Activities

Program Name	2014	2015	2016	2017	2018	Total
Yuma Mesa Irrigation and Drainage District Following Program	6,827	7,180	7,509	-	-	21,516
Ag Forbearance 1 Program EC-ICS	-	80,922	82,922	-	-	163,844
Ag Forbearance 3 Program	-	-	10,627	41,763	44,663	97,053
Ag Forbearance 4 Program	-	-	-	-	4,673	4,673
Municipal Forbearance - Supply Replacement EC-ICS	-	15,000	16,000	-	-	31,000
CAP Excess	18,290	81,921	9,957	150,042	<i>99,669</i>	<i>359,879</i>
<b>CAP Subtotals by Year</b>	<b>25,117</b>	<b>185,023</b>	<b>127,015</b>	<b>191,805</b>	<b><i>149,005</i></b>	<b><i>677,965</i></b>

### Pilot System Conservation Program (PSCP)

Program Name	2014	2015	2016	2017	2018	Total
Ag Forbearance 2 Program	-	-	25,265	-	-	25,265
Ag Forbearance 5 Program	-	-	-	-	10,000	<i>10,000</i>
Bullhead City	-	-	-	40	<i>2,200</i>	<i>2,240</i>
Tohono O'odham Phase 1 & 2	-	10,080	9,817	10,080	-	29,977
Tohono O'odham Phase 3	-	-	-	-	11,050	11,050
GRIC System Conservation Phase 2	-	-	10,000	-	-	10,000
CRIT System Phase 1	-	-	1,137	7,435	-	8,572
CRIT System Phase 2	-	-	-	1,137	7,435	8,572
CRIT System Phase 3	-	-	-	-	1,424	1,424
<b>PSCP Program Subtotals by Year</b>	<b>-</b>	<b>10,080</b>	<b>46,219</b>	<b>18,692</b>	<b><i>32,109</i></b>	<b><i>107,100</i></b>

### Other System Conservation Activities

Program Name	2014	2015	2016	2017	2018	Total
Fort McDowell Yavapai Nation System Conservation	-	-	13,933	-	-	13,933
Gila River Indian Community System Conservation Implementation Agreement Phase 1 & 2	-	-	-	80,000	-	80,000
<b>Other Activities Subtotals by Year</b>	<b>-</b>	<b>-</b>	<b>13,933</b>	<b>80,000</b>	<b>-</b>	<b>93,933</b>

Grand Total Savings in Acre Feet	2014	2015	2016	2017	2018	Total
	25,117	195,103	187,167	290,497	<i>181,114</i>	<i>878,998</i>