

Status Report

Access to Excess Policy and Procedures

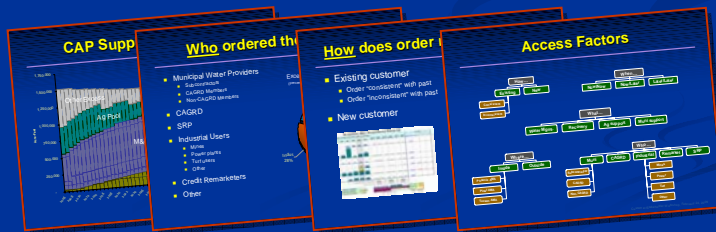
CAWCD Board Meeting
April 9, 2009

Background

- Increasing competition for Excess CAP water
- Reductions imposed on 2009 orders
- Board directed Staff to develop policy guidelines for future access to excess

February 23rd Workshop

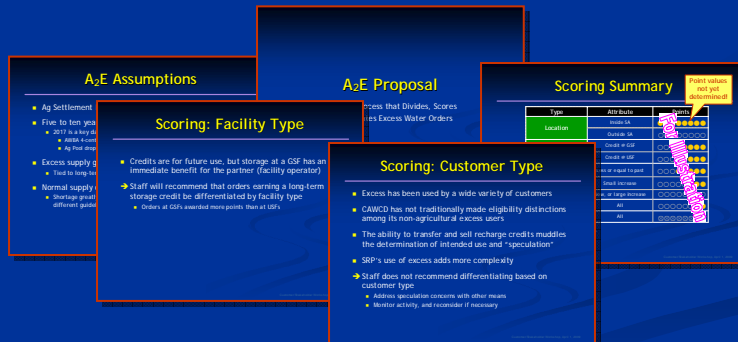
- Reviewed excess supply
- Proposed a process for setting AWBA/CAGRD RR pool
- Discussed Incentive Recharge pricing options
- Reviewed access factors under consideration by Staff



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April 1st Workshop

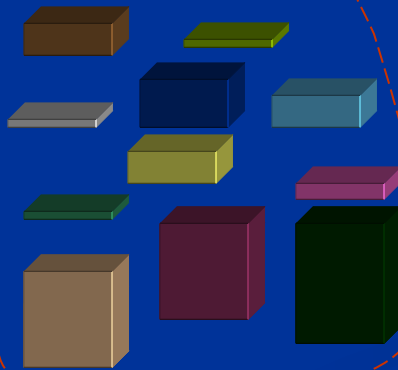
- Reviewed planning assumptions
- Presented 5-Step Staff Proposal



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April 1st Staff Proposal

Orders



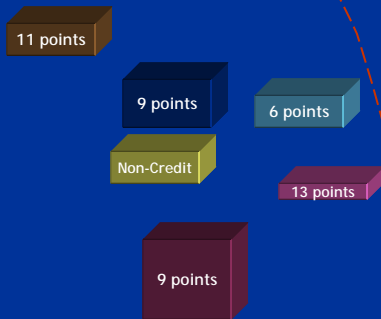
Deliveries

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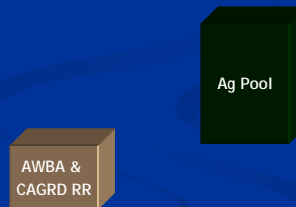
Board Status Report, April 9, 2009

April 1st Staff Proposal

Orders



Deliveries

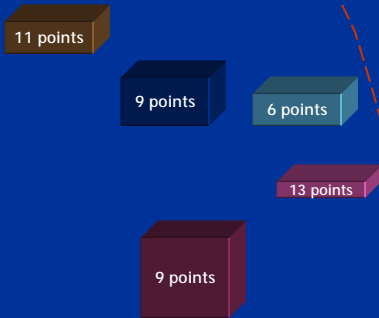


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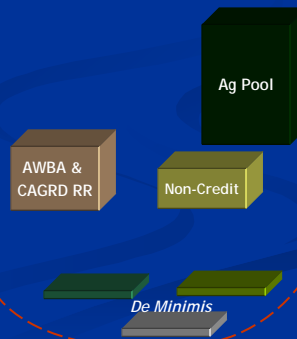
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April 1st Staff Proposal

Orders



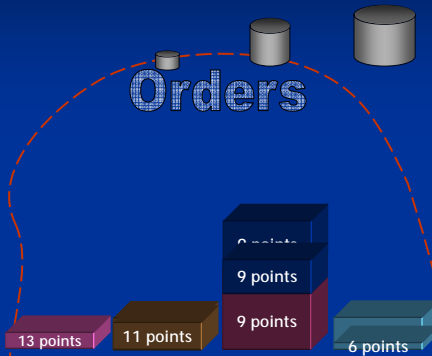
Deliveries



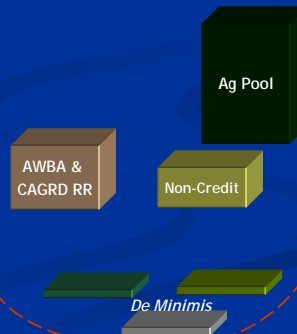
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April 1st Staff Proposal

Orders



Deliveries



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April 1st Feedback

- Lively discussion with many different views
 - Everyone found something to hate about the Staff proposal
 - Almost every aspect had both supporters and detractors
- Concerns about gaming and overdependence on excess
- AMWUA proposal differs in approach, but has some commonality
- Additional proposals and feedback expected

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Next Steps

- Collect & review comments
- Convene 3rd Customer and Stakeholder Workshop
- Present revised proposal at May 7th Board Meeting

Send comments & questions to
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