

**CENTRAL ARIZONA PROJECT - 2009 EXCESS WATER ORDERS**

FULL COST EXCESS				INCENTIVE WATER				AWBA / CAGR D Replenishment Reserve					
Direct Use	AF	GSF	AF	USF	AF	GSF	AF	USF	AF	GSF	AF	USF	AF
Nurseries/Golf Courses/various small contractors	10,000	CAGR D (MSIDD)	400	Avondale (AFRP)	3,400	Active Resource Mgmt (RWCD)	20,000	Aqua Capital (LSCR P)	4,000	AWBA (CAIDD)*	32,000	AWBA (AFRP)	4,000
		CAGR D (QCID)	3,000	CAGR D ( HMRP)	7,700	Aqua Capital (Kai Farms)	3,000	Aqua Capital (TDRP)	25,000	AWBA (GRIIDD)	36,000	AWBA (AVRP)	6,000
		CAGR D (Tonopah ID)	3,800	CAGR D (AFRP)	7,000	Chandler (NMIDD)	14,000	Avondale (AFRP/HMRP)	5,000	AWBA (MSIDD)*	33,000	AWBA (CAVSARP)	22,300
		Gilbert (QCID)	11,000	CAGR D (TDRP)	6,500	MDWID (BKW)	100	El Mirage (HMRP)	2,000	AWBA (QCID)*	8,200	AWBA (HMRP)	3,000
				El Mirage (AFRP)	2,000	MDWID (CMID)	1,000	Gilbert (TDRP)	25,000	CAGR D (Kai Farms)*	500	AWBA (LSCR P)	24,000
				Marana (LSCR P)	6,400	MDWID (Kai Farms & CMID)	1,400	Hopi Tribe (TDRP)	2,000	CAGR D (QCID)*	1,000	AWBA (SAVSARP)	9,700
						Mesa (RWCD)	16,000	Oro Valley (LSCR P)	1,500	CAGR D (Tonopah ID)*	7,200	CAGR D (AFRP)	1,000
						Resolution Copper (Hohokam ID)	55,000	Rosemont Copper (LSCR P)	15,000			CAGR D (HMRP)	3,000
						Resolution Copper (NMIDD)	39,500	Scottsdale (Water Campus)	4,100			CAGR D (LSCR P)	1,300
						Vail WC (Kai Farms)	1,900	Valencia	15,000			CAGR D (PMRP)	700
								Vidler Water Company	53,200			CAGR D (TDRP)	3,000
						SRP (Incentive/Direct Use)	26,000	WUGT	15,000				
<b>TOTALS</b>	<b>10,000</b>		<b>18,200</b>		<b>33,000</b>		<b>177,900</b>		<b>166,800</b>		<b>117,900</b>		<b>78,000</b>
TOTAL Excess Orders	601,800												

Prepared 10/27/2008

**Available Water Supply:**

CAP Delivery Supply	1,525,000
M&I Subcontract Orders	478,000
Indian Contract Orders	206,000
Ag Subcontract Orders	9,000
Excess Supply	832,000
AG Settlement Pool	400,000 (includes recovery)
Remaining Excess Orders	601,800

USF = Underground Storage Facility  
GSF = Groundwater Savings Facility

\*Participants in CAP's Recovery and/or Ag Incentive programs

Excess deficit **-169,800**