

**MONTHLY M&I DELIVERIES**  
**CALENDAR YEAR 1999**  
 (By Classification)  
 Table #1

<b>SUBCONTRACT</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>	<b>SCHEDULE</b>
<b>\$69/AF</b>														
<b>AZ State Land/ADOT(1)</b>	<b>75</b>	<b>11</b>	<b>547</b>	<b>270</b>	<b>79</b>	<b>49</b>	<b>25</b>	<b>32</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>1,108</b>	<b>1,177</b>
AWC/Apache Junction	330	279	364	363	580	576	435	507	430	678	422	337	5,301	4,668
AWC/Casa Grande	11	7	6	14	0	0	0	0	0	0	0	0	38	38
<b>Avondale, City of (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>4,682</b>	<b>4,746</b>
Carefree Water Co.	0	18	41	41	42	38	23	27	39	62	33	26	390	400
Cave Creek Water Co.	65	62	76	93	89	121	115	116	0	83	93	97	1,010	823
<b>Chandler, City of (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487</b>	<b>859</b>	<b>1,025</b>	<b>483</b>	<b>613</b>	<b>514</b>	<b>382</b>	<b>456</b>	<b>739</b>	<b>5,558</b>	<b>1,363</b>
Chaparral City Water	369	331	390	380	482	480	364	466	382	488	382	307	4,821	4,870
Cortaro-Marana ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eloy, City of	32	14	37	40	1,578	31	112	61	19	25	22	10	1,981	2,100
Florence, Town of	0	0	0	0	2,048	0	0	0	0	0	0	0	2,048	2,048
<b>Gilbert, Town of (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Glendale, City of (1)</b>	<b>0</b>	<b>0</b>	<b>633</b>	<b>1,276</b>	<b>1,579</b>	<b>2,035</b>	<b>1,975</b>	<b>2,363</b>	<b>1,383</b>	<b>1,586</b>	<b>969</b>	<b>749</b>	<b>14,548</b>	<b>13,705</b>
Marana, Town of	0	0	0	0	0	0	0	0	0	0	0	47	47	47
Maricopa County P&R	28	19	35	36	81	103	68	77	61	56	27	20	611	627
<b>Mesa, City of (1)</b>	<b>0</b>	<b>393</b>	<b>2,501</b>	<b>1,764</b>	<b>2,269</b>	<b>2,141</b>	<b>2,609</b>	<b>2,522</b>	<b>2,387</b>	<b>3,244</b>	<b>3,202</b>	<b>2,712</b>	<b>25,744</b>	<b>26,764</b>
<b>Peoria, City of (1)</b>	<b>151</b>	<b>175</b>	<b>229</b>	<b>221</b>	<b>242</b>	<b>244</b>	<b>247</b>	<b>262</b>	<b>261</b>	<b>261</b>	<b>246</b>	<b>241</b>	<b>2,780</b>	<b>2,801</b>
<b>Phoenix, City of (1)</b>	<b>1,182</b>	<b>33</b>	<b>2,623</b>	<b>7,234</b>	<b>8,485</b>	<b>9,948</b>	<b>9,736</b>	<b>10,230</b>	<b>8,822</b>	<b>9,359</b>	<b>7,660</b>	<b>3,023</b>	<b>78,335</b>	<b>75,280</b>
Queen Creek Water Co.	6	9	44	32	67	84	79	72	57	140	95	41	726	664
<b>Rio Verde Utilities (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151</b>	<b>0</b>	<b>151</b>	<b>150</b>
<b>Scottsdale, City of (1)</b>	<b>632</b>	<b>1,532</b>	<b>1,643</b>	<b>2,051</b>	<b>3,362</b>	<b>4,014</b>	<b>3,704</b>	<b>4,140</b>	<b>3,317</b>	<b>4,052</b>	<b>3,311</b>	<b>2,465</b>	<b>34,223</b>	<b>32,116</b>
<b>Tempe, City of (1)</b>	<b>135</b>	<b>301</b>	<b>299</b>	<b>398</b>	<b>400</b>	<b>400</b>	<b>449</b>	<b>451</b>	<b>349</b>	<b>200</b>	<b>151</b>	<b>252</b>	<b>3,785</b>	<b>3,573</b>
Tucson, City of (2)	1,218	1,086	1,815	2,316	1,293	1,512	0	0	0	0	0	0	9,240	9,240
Water Util Comm Fac Dis	3	2	3	2	5	6	5	3	3	5	4	3	44	42
<b>Sub Total</b>	<b>4,237</b>	<b>4,272</b>	<b>11,286</b>	<b>17,018</b>	<b>23,540</b>	<b>22,807</b>	<b>25,086</b>	<b>21,942</b>	<b>18,024</b>	<b>20,627</b>	<b>17,231</b>	<b>11,101</b>	<b>197,171</b>	<b>187,242</b>

<b>EXCESS</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>	<b>SCHEDULE</b>
<b>AWBA &amp; INCENTIVE \$43, XS \$117</b>														
Ancala Country Club	22	20	26	28	56	58	43	55	38	64	29	27	466	383
Arizona Wholesale Grwrs	4	3	3	4	2	1	0	2	4	4	3	2	32	36
Agua Fria/AWBA	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000
APS/AWBA	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000
Avondale/Incentive	0	0	0	0	0	0	0	0	0	600	1,389	0	1,989	2,000
AVRP/AWBA	0	0	0	0	407	712	408	460	276	540	527	231	3,561	6,400
CAGR D	0	0	12	0	0	0	0	0	0	0	0	0	12	12
<b>Canyon Forest Vlg (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CAVSARP/AWBA	678	633	811	727	620	785	650	585	657	515	500	204	7,365	7,500

CCC Mines, L.L.C.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central AZ IDD/AWBA	0	0	0	0	0	0	0	0	0	1,673	2,194	2,136	6,003	15,000	
<b>Chandler/Incentive (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,271</b>	<b>0</b>	<b>0</b>	<b>4,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,971</b>	<b>14,640</b>	
Chandler Hts CID/AWBA	0	0	0	0	0	0	0	0	0	0	0	0	0	500	
<b>Glendale/Excess (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Goodyear/MWD/Incentive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Goodyear/TONO/Incentive	0	0	0	0	563	1,256	1,943	1,946	546	647	345	211	7,457	7,450	
<b>GRUSP/AWBA (1)</b>	<b>3,822</b>	<b>4,706</b>	<b>5,125</b>	<b>3,496</b>	<b>4,449</b>	<b>4,689</b>	<b>5,755</b>	<b>7,001</b>	<b>6,995</b>	<b>7,359</b>	<b>3,618</b>	<b>4,146</b>	<b>61,161</b>	<b>90,000</b>	
Green Valley/Incentive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
H2O, Inc.	0	0	0	0	5	4	4	4	3	1	2	2	25	21	
Hohokam IDD/AWBA	2,274	3,429	6,793	4,890	4,080	4,278	0	6,780	3,294	2,176	431	2,303	40,728	42,252	
Kai Farms/AWBA	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	
MSIDD/AWBA	1,906	1,475	372	0	4,126	5,794	0	0	0	2,228	2,091	3,072	21,064	48,690	
MWD/AWBA	0	0	1,766	2,944	2,944	2,993	2,961	2,976	1,789	1,627	0	0	20,000	20,000	
Mazatzal Tree Farm	1	1	1	1	2	2	3	3	3	2	2	1	22	36	
<b>Mesa/Incentive (1)</b>	<b>5,374</b>	<b>3,463</b>	<b>5,340</b>	<b>5,326</b>	<b>3,820</b>	<b>12,129</b>	<b>3,054</b>	<b>6,839</b>	<b>3,737</b>	<b>2,705</b>	<b>131</b>	<b>582</b>	<b>52,500</b>	<b>52,500</b>	
Mesa Family Golf Center	0	0	0	4	0	4	0	0	0	0	67	0	75	75	
Metro Water/Incentive	410	238	909	1,402	1,261	0	0	0	0	0	0	0	4,220	4,220	
Mollick, Pete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Magma IDD/AWBA	2,034	2,778	3,894	1,097	4,766	164	1,892	12,059	8,129	4,338	3,177	2,297	46,625	47,200	
Oasis Golf Resort & Comm	0	0	0	0	0	0	0	0	0	8	29	0	37	120	
Oro Valley/Incentive	931	505	564	0	0	0	0	0	0	0	0	0	2,000	2,000	
<b>Peoria/Incentive (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,920</b>	<b>4,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,905</b>	<b>20,000</b>	
Picacho Elementary Schl	0	0	3	0	0	6	0	5	0	0	0	0	14	20	
Pima Mine Rd/AWBA	1,248	1,145	129	8	0	1,198	849	1,297	1,241	1,277	1,287	789	10,468	3,400	
Pinal County/Excess	0	0	0	0	0	0	0	0	0	0	0	8	8	10	
Pinal County/Miscell (7)	0	240	902	217	892	97	563	66	0	0	0	492	3,469	3,500	
Pinal Cnty Wtr Aug Auth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Queen Creek ID/AWBA	0	0	0	0	0	0	1,145	5,193	2,118	1,380	1,202	1,396	12,434	20,046	
<b>Quintero Golf CC (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Raven Golf Club (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Recreational Center (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>49</b>	<b>98</b>	<b>70</b>	
Red Mt. Ranch Cntry Club	49	34	52	49	82	75	59	64	40	79	66	34	683	665	
Red Mt. Ranch Ownrs Ass	1	0	1	0	1	2	1	1	1	1	1	2	12	38	
Rock Resources, Inc.	0	0	0	1	0	0	0	1	0	0	0	0	2	18	
Santa Cruz/AWBA	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	
Santan Mountain, LLC	13	18	16	76	140	130	117	53	14	53	0	0	630	748	
<b>Scottsdale/Incentive (1)</b>	<b>0</b>	<b>0</b>	<b>4,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,993</b>	<b>5,000</b>	
Scottsdale Garden Center	0	0	0	0	0	1	0	0	0	1	0	0	2	4	
Scottsdale (Westworld)	0	0	0	0	0	0	116	97	82	47	38	23	403	375	
Sonoran Land Group	32	30	43	43	76	143	16	61	42	65	39	28	618	545	
Spanish Trail/Incentive	475	75	1,545	1,827	740	2,411	1,186	2,555	1,200	277	228	126	12,645	12,414	
Springfield Golf Resort	0	0	0	0	0	0	0	0	5	0	0	0	5	5	
Springfield Lakes Golf Crs	0	0	0	0	0	0	0	0	0	0	0	63	63	50	
<b>SRP/AWBA (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,281</b>	<b>5,327</b>	<b>2,292</b>	<b>2,234</b>	<b>2,299</b>	<b>1,788</b>	<b>1,863</b>	<b>0</b>	<b>22,084</b>	<b>22,090</b>	
Sunbelt Ornamental, Inc.	1	1	2	2	3	4	3	3	3	4	2	1	29	32	
<b>Tempe/Incentive (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>697</b>	<b>700</b>	
<b>Tempe/Xs (rs fill)(1)(8)</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>995</b>	<b>983</b>	<b>999</b>	<b>996</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,973</b>	<b>6,000</b>	

Tonopah ID/AWBA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tucson/Incentive (2)	0	0	0	0	0	20	1,433	1,790	892	754	704	313	5,906	6,060
V&P Nurseries, Inc	0	0	0	0	0	0	0	0	0	0	0	50	50	25
Vidler Water Co/AWBA	0	0	0	0	0	0	0	0	0	0	0	0	0	4,920
Vidler Water Co/Excess	0	14	0	0	2	113	51	31	290	336	315	0	1,152	1,000
Viewpoint RV & Golf Res	19	16	25	26	48	49	41	103	77	28	15	9	456	733
Wtr Util Com Fc/Incentive	0	0	0	0	0	2,889	0	0	0	0	0	1,000	3,889	3,889
<b>Sub Total</b>	<b>19,294</b>	<b>18,824</b>	<b>34,327</b>	<b>38,083</b>	<b>51,302</b>	<b>46,333</b>	<b>25,581</b>	<b>57,964</b>	<b>33,775</b>	<b>30,577</b>	<b>20,344</b>	<b>19,597</b>	<b>396,001</b>	<b>491,904</b>

<b>TEMP. PERMITS</b>														
<b>\$200, \$100, \$75</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>	<b>SCHEDULE</b>
Temp. Water Permits (3)	53	48	122	42	42	40	17	19	15	27	41	78	544	449
<b>Sub Total</b>	<b>53</b>	<b>48</b>	<b>122</b>	<b>42</b>	<b>42</b>	<b>40</b>	<b>17</b>	<b>19</b>	<b>15</b>	<b>27</b>	<b>41</b>	<b>78</b>	<b>544</b>	<b>449</b>
<b>TOTAL (M&amp;I)</b>	<b>23,584</b>	<b>23,144</b>	<b>45,735</b>	<b>55,143</b>	<b>74,884</b>	<b>69,180</b>	<b>50,684</b>	<b>79,925</b>	<b>51,814</b>	<b>51,231</b>	<b>37,616</b>	<b>30,776</b>	<b>593,716</b>	<b>679,595</b>

- (1) Customers taking all, or part of their water through the SRP interconnect.
- (2) Tucson subcontract and incentive water will go to BKW & CAVSARP under a recharge agreement.
- (3) Scheduled amount is estimate only, since permit use varies.
- (4) GRIC Pool 3 price is \$43/AF (does not include \$2/AF of Ag capital charge). Also includes San Carlos Lake water.
- (5) Settlement water used on the reservation.
- (6) Settlement water used for lease agreements off the reservation.
- (7) Miscellaneous (excess) M&I contract for recreation and fish and wildlife purposes.
- (8) Reduced XS M&I rate approved by board for initial one time fill of Rio Salado project.
- (9) Bill Poe is leasing land from Jones and taking water under Jones' contract.
- (10) Lessee is taking water under Southwestern Agricultural Svcs (SAS) contract.
- (11) Also includes San Carlos Lake water .
- (12) The City of Chandler's water deliveries have exceeded their allocation in CY99 and therefore must be billed for additional capital charges.

**MONTHLY AG DELIVERIES**  
**CALENDAR YEAR 1999**  
 (By Classification)  
 Table #2

<b>SUBCONTRACT</b>															
<b>\$69/AF</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>	<b>SCHEDULE</b>	
San Tan ID	0	0	0	0	0	0	0	0	0	0	428	63	491	491	
<b>Sub Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428</b>	<b>63</b>	<b>491</b>	<b>491</b>	

<b>EXCESS</b>														
<b>P1-3(\$32,22,45/AF),215-\$45/AF</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>	<b>SCHEDULE</b>
A.R.R. Farms/Sec 215(10)	0	0	0	0	0	0	0	0	0	0	0	255	255	200
Catron Cotton/Sec 215(10)	0	0	0	13	1,134	984	828	541	0	0	0	0	3,500	3,500
Central Arizona IDD	2,930	5,482	20,173	17,187	15,129	19,694	20,859	24,054	5,742	1,154	0	0	132,404	132,404
Chandler Hts CID	84	77	72	42	178	257	183	150	107	150	127	95	1,522	1,814
Farmco Ptn/Sec 215(10)	0	0	0	289	341	1,124	1,413	1,233	0	0	0	0	4,400	4,400
Gila River Indians (4)(11)	0	0	0	2,974	3,562	13,086	11,906	2,436	135	753	0	817	35,669	100,261
Gladden Farms/Sec 215	334	241	485	25	0	0	0	0	0	0	0	0	1,085	1,100
Harquahala Valley ID	2,000	2,230	2,897	6,243	9,091	7,274	7,003	8,695	3,441	1,969	998	1,509	53,350	68,777
Hohokam IDD	0	0	0	0	0	5,510	9,409	2,991	0	0	0	0	17,910	17,910
Jones, James/Bill Poe (9)	0	0	0	0	0	0	0	63	0	0	0	0	63	150
M&M Farms/Sec 215 (10)	0	0	0	157	280	252	179	261	14	0	0	0	1,143	1,383
Maricopa Stanfield IDD	3,640	5,930	17,680	13,476	13,464	20,808	19,171	24,343	7,066	2,780	0	1,334	129,692	129,692
New Magma IDD	0	0	3,920	7,280	7,200	9,666	11,270	3,252	0	0	0	0	42,588	42,588
Queen Creek ID	1,943	2,296	5,564	4,585	6,421	6,578	3,707	0	0	0	0	0	31,094	31,094
Rylan Farms/Sect 215 (10)	0	0	88	383	514	510	574	275	28	0	66	55	2,493	2,495
San Carlos ID/Sec 215(11)	0	0	1,356	840	1,335	8,024	8,779	4,297	2,413	0	0	41	27,085	28,992
San Tan ID	27	1	355	525	411	612	792	666	444	595	4	10	4,442	4,432
<b>SRP/Section 215 (1)</b>	<b>0</b>	<b>0</b>	<b>9,417</b>	<b>12,010</b>	<b>14,993</b>	<b>16,629</b>	<b>1,362</b>	<b>5,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,024</b>	<b>70,000</b>
Tonopah ID	125	264	912	1,333	1,407	1,218	0	0	0	0	0	0	5,259	5,259
Triple W Farm/Sec 215 (10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
V.F. Investments/Sec 215	360	0	323	152	0	478	0	238	430	0	0	0	1,981	2,250
Wood Bros/Sect 215 (10)	0	0	0	63	28	0	21	250	0	21	105	80	568	752
<b>Sub Total</b>	<b>11,443</b>	<b>16,521</b>	<b>63,242</b>	<b>67,577</b>	<b>75,488</b>	<b>112,704</b>	<b>97,456</b>	<b>79,358</b>	<b>19,820</b>	<b>7,422</b>	<b>1,300</b>	<b>4,196</b>	<b>556,527</b>	<b>649,453</b>
<b>TOTAL (AG)</b>	<b>11,443</b>	<b>16,521</b>	<b>63,242</b>	<b>67,577</b>	<b>75,488</b>	<b>112,704</b>	<b>97,456</b>	<b>79,358</b>	<b>19,820</b>	<b>7,422</b>	<b>1,728</b>	<b>4,259</b>	<b>557,018</b>	<b>649,944</b>

**MONTHLY INDIAN DELIVERIES**  
**CALENDAR YEAR 1999**  
 (By Classification)  
 Table #3

<b>ON-RESERVATION</b>														
<b>\$69/AF (5)</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>	<b>SCHEDULE</b>
Ak-Chin Farms Indians	3,074	3,502	9,396	7,271	10,185	8,732	7,688	8,166	3,903	2,271	2,847	2,174	69,209	72,320
<b>Sub Total</b>	<b>3,074</b>	<b>3,502</b>	<b>9,396</b>	<b>7,271</b>	<b>10,185</b>	<b>8,732</b>	<b>7,688</b>	<b>8,166</b>	<b>3,903</b>	<b>2,271</b>	<b>2,847</b>	<b>2,174</b>	<b>69,209</b>	<b>72,320</b>

<b>OFF-RESERVATION</b>														
<b>\$69/AF (6)</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>	<b>SCHEDULE</b>
Chandler (Assignment)	291	295	119	267	0	0	0	0	0	0	0	0	972	972
Chandler (Weltn - Mohk)	0	0	0	0	0	0	0	0	0	0	0	0	0	4,070
Del Webb (Ak-Chin)	69	57	115	127	173	197	153	224	190	194	166	186	1,851	2,680
Gilbert (Assignment)	102	99	121	124	138	357	391	205	0	0	0	0	1,537	1,537
Gilbert (Weltn - Mohk)	0	0	0	0	0	0	0	206	363	296	166	150	1,181	6,409
Glendale (Assignment)	682	0	0	0	0	0	0	0	0	0	0	0	682	682
Glendale (Weltn - Mohk)	776	1,173	890	0	0	0	0	0	0	0	0	0	2,839	2,839
Mesa (Assignment)	627	0	0	0	0	0	0	0	0	0	0	0	627	627
Mesa (Weltn - Mohk)	1,273	1,336	0	0	0	0	0	0	0	0	0	0	2,609	2,609
Phoenix (Assignment)	1,136	0	0	0	0	0	0	0	0	0	0	0	1,136	1,136
Phoenix (Weltn - Mohk)	0	0	0	0	0	0	0	0	0	0	0	4,739	4,739	4,739
San Carlos Apch (RWCD)	0	2,500	2,500	2,500	6,500	0	0	0	0	0	0	0	14,000	14,000
Scottsdale (Assignment)	23	0	0	0	0	0	0	0	0	0	0	0	23	23
Scottsdale (Weltn - Mohk)	104	0	0	0	0	0	0	0	0	0	0	0	104	104
Scottsdale (Yavpi - Pres)	500	0	0	0	0	0	0	0	0	0	0	0	500	500
Tempe (Assignment)	23	0	0	0	0	0	0	0	0	0	0	0	23	23
Tempe (Weltn - Mohk)	104	0	0	0	0	0	0	0	0	0	0	0	104	104
<b>Sub Total</b>	<b>5,710</b>	<b>5,460</b>	<b>3,745</b>	<b>3,018</b>	<b>6,811</b>	<b>554</b>	<b>544</b>	<b>635</b>	<b>553</b>	<b>490</b>	<b>332</b>	<b>5,075</b>	<b>32,927</b>	<b>43,054</b>
<b>TOTAL (INDIAN)</b>	<b>8,784</b>	<b>8,962</b>	<b>13,141</b>	<b>10,289</b>	<b>16,996</b>	<b>9,286</b>	<b>8,232</b>	<b>8,801</b>	<b>4,456</b>	<b>2,761</b>	<b>3,179</b>	<b>7,249</b>	<b>102,136</b>	<b>115,374</b>
<b>TOTAL DELIVERIES</b>	<b>43,811</b>	<b>48,627</b>	<b>122,118</b>	<b>133,009</b>	<b>167,368</b>	<b>191,170</b>	<b>156,372</b>	<b>168,084</b>	<b>76,090</b>	<b>61,414</b>	<b>42,523</b>	<b>42,284</b>	<b>1,252,870</b>	<b>1,444,913</b>