

SUMMARY OF CHANGES TO PREVIOUSLY POSTED DELIVERY AMOUNTS				
CLASSIFICATION	CUSTOMER	MONTH	AMOUNT	DATE CHANGE MADE
<i>Reason: Asked by Finance Manager to move overuse from M&I Subcontract price table to Full Cost M&I Excess price table so as to reflect the actual invoiced price of the water that was used in excess of the M&I Subcontract allocation.</i>				
M&I SUBCONTRACT	City of Tucson	December	-590	2/23/17
M&I EXCESS	City of Tucson	December	+590	2/23/17



P.O Box 43020, Phoenix, AZ
 23636 North Seventh St, Phoenix, AZ
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Monthly Deliveries

Calendar Year: 2016

Table 1: Monthly M&I Deliveries

Subcontract	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total	Schedule
Hohokam/CDR [Assign] Chandler @ GRUSP	0	0	0	0	0	0	0	0	24	0	0	0	24	24
Hohokam/CDR [Assign] Chandler @ SMRP	28	1,000	1,900	0	0	0	0	0	0	0	0	0	2,928	2,928
Hohokam/CDR [Assign] Mesa	1,298	1,070	1,936	620	0	0	0	0	0	0	0	0	4,924	4,924
Hohokam/CDR [Assign] Phoenix	5,056	2,961	0	3,269	9,194	11,325	4,339	0	0	0	0	0	36,144	36,144
Hohokam/CDR [Assign] Scottsdale	3,165	118	0	0	0	0	0	0	0	0	0	0	3,283	3,283
Avondale @ HMRP	0	1,000	1,000	1,512	1,904	0	0	0	0	0	0	0	5,416	5,416
AZ State Land	0	0	0	0	0	6	7	4	4	3	1	3	28	400
AZWC, Casa Grande @ CAIDD	0	0	0	0	1,100	0	0	0	0	0	0	0	1,100	1,100
AZWC, Casa Grande @ HIDD	0	0	0	0	0	0	0	0	0	0	400	0	400	400
AZWC, Casa Grande @ MSIDD	0	0	0	2,500	0	0	0	0	0	0	0	0	2,500	2,500
AZWC, Casa Grande	31	54	188	157	271	273	318	193	152	137	85	57	1,916	2,836
AZWC, Coolidge @ CAIDD	0	0	0	0	1,400	0	0	0	0	0	0	0	1,400	1,400
AZWC, Coolidge @ HIDD	0	0	0	0	0	0	0	0	0	0	600	0	600	600
AZWC, Superstition	103	193	208	241	390	429	395	320	295	458	156	106	3,294	2,940
AZWC, Superstition @ RWCD	0	0	0	0	0	0	0	0	529	1,071	0	0	1,600	1,600
AZWC, White Tank @ MWD	0	0	375	0	0	0	0	0	0	0	0	0	375	375
CAGR @ AFRP	0	0	1,000	318	1,055	1,247	0	453	279	0	487	0	4,839	4,839
CAGR @ HMRP	0	0	0	0	0	0	0	0	157	0	0	0	157	157
CAGR @ MWD	0	0	0	1,000	1,000	1,000	0	0	0	0	0	0	3,000	3,000
CAGR @ QCID	0	0	0	0	315	0	0	0	0	0	0	0	315	315
Carefree WC	36	33	36	40	43	50	51	55	52	63	32	27	518	520
Cave Creek	115	136	141	145	162	189	205	165	168	223	148	134	1,931	2,100
Chandler @ GRUSP	0	0	0	0	0	0	0	0	300	637	148	0	1,085	585
Chandler	0	0	0	0	0	1,118	1,153	1,154	1,125	516	1,110	1,143	7,319	8,014
Chaparral City WC @ MWD	0	0	0	0	63	63	62	158	154	0	0	0	500	500
Chaparral City WC	370	391	454	458	492	527	490	394	420	354	142	132	4,624	6,030
El Mirage @ HMRP	0	0	0	0	0	0	0	17	491	0	0	0	508	508
Eloy @ MSIDD	0	0	0	0	0	1,600	0	0	0	0	0	0	1,600	1,600



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Eloy	16	28	48	32	18	27	22	16	11	0	0	10	228	571
EPCOR, AF @ MWD	0	0	0	524	156	146	173	1	0	0	0	0	1,000	1,000
EPCOR, AF	0	81	869	1,085	1,183	1,549	1,615	1,501	1,297	913	0	0	10,093	10,093
EPCOR, PV @ MWD	0	0	0	488	471	451	506	342	790	183	0	0	3,231	3,231
EPCOR, SC @ MWD	0	0	328	335	611	585	656	443	703	528	0	0	4,189	4,189
EPCOR, SCW @ MWD	0	0	0	358	346	331	371	251	248	467	0	0	2,372	2,372
Florence @ MSIDD	0	0	0	0	0	2,048	0	0	0	0	0	0	2,048	2,048
FWID @ LSCRIP	0	0	0	0	0	0	0	0	2,800	0	0	0	2,800	2,800
Gilbert @ GRUSP	0	0	0	140	140	140	140	140	140	140	219	0	1,199	1,199
Gilbert	0	0	0	0	0	0	719	0	800	0	0	1,134	2,653	2,896
Gilbert @ QCID	0	0	0	1,000	1,000	0	0	0	0	0	140	0	2,140	2,140
Gilbert @ SMRP	1,000	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000
Glendale @ HMRP	0	0	500	0	0	500	0	0	0	0	0	0	1,000	1,000
Glendale @ MWD	0	0	0	0	0	0	500	500	0	0	0	0	1,000	1,000
Glendale	0	0	0	0	0	1,473	1,695	1,276	1,039	1,815	1,453	1,670	10,421	10,764
Glendale @ SRP	0	0	0	0	0	0	1,000	0	0	0	0	0	1,000	1,000
Goodyear @ AFRP	0	0	310	1,690	0	0	0	0	0	0	0	0	2,000	2,000
Marana @ BKW	0	0	0	500	700	328	0	0	0	0	0	0	1,528	1,528
Maricopa Cty P&R	18	30	35	47	79	76	80	68	50	73	26	15	597	665
Mesa	70	100	134	131	2,073	5,388	5,476	4,972	4,456	4,685	3,937	3,488	34,910	36,536
Metro DWID @ AVRP	685	450	382	165	554	494	520	377	284	39	0	45	3,995	3,950
Metro DWID @ BKW	172	426	600	301	400	501	0	0	0	0	0	0	2,400	2,400
Metro DWID @ CMID	0	419	1,313	1,466	0	0	1,214	0	0	0	0	0	4,412	4,412
Metro DWID @ Kai-Red Rock	0	312	0	197	591	0	0	0	0	0	0	0	1,100	1,100
Metro DWID @ SAVSARP	50	0	0	0	0	0	0	0	0	0	0	0	50	50
Oro Valley @ CAVSARP	89	225	200	250	250	250	250	250	350	0	0	186	2,300	2,300
Oro Valley @ Kai-Red Rock	0	0	140	250	703	1,105	1,194	608	0	0	0	0	4,000	4,000
Oro Valley @ LSCRIP	0	1,500	1,486	0	0	0	0	0	19	0	0	0	3,005	3,005
Oro Valley @ PMRRP	0	0	1,000	0	0	0	0	0	0	0	0	0	1,000	1,000



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Peoria @ AFRP	300	0	533	0	67	0	0	0	750	0	0	0	1,650	1,650
Peoria @ HMRP	0	0	0	0	0	0	0	0	0	0	0	430	430	430
Peoria	0	0	0	0	11	122	1,150	1,122	984	920	760	714	5,783	5,820
Peoria @ SRP	0	0	0	0	0	0	2,500	2,850	2,150	0	0	0	7,500	7,500
Phoenix @ AVR P	0	300	150	150	150	150	150	200	250	0	0	0	1,500	1,500
Phoenix @ GRUSP	0	0	0	0	0	0	350	1,030	1,030	1,030	1,030	1,030	5,500	5,500
Phoenix	19	30	60	68	103	106	7,654	10,120	9,575	10,009	8,160	5,209	51,113	51,947
Phoenix @ SAVSARP	350	350	350	350	350	350	350	350	350	250	250	350	4,000	4,000
Phoenix @ SRP	0	0	0	0	0	0	4,600	5,400	0	0	0	0	10,000	10,000
Queen Creek	0	0	25	29	121	112	172	36	0	0	0	0	495	495
Rio Verde Utilities	30	30	30	30	35	35	35	35	35	30	30	30	385	385
Scottsdale	163	342	615	744	669	1,434	7,065	6,291	6,365	6,966	5,235	3,576	39,465	39,709
Scottsdale @ SMRP	1,000	2,344	4,028	0	0	0	0	0	0	0	0	0	7,372	7,372
Scottsdale @ SRP	0	0	2,500	0	0	0	0	0	0	2,200	0	0	4,700	4,700
Spanish Trail WC @ CMID	0	500	250	1,466	244	224	303	0	0	0	0	0	2,987	2,987
Spanish Trail WC @ PMRRP	50	0	0	0	0	0	0	0	0	0	0	0	50	50
Surprise @ AFRP	0	0	0	0	0	0	0	0	125	0	0	0	125	125
Surprise @ HMRP	0	0	1,378	1,746	0	0	0	0	0	0	0	0	3,124	3,124
Surprise @ MWD	0	0	500	500	500	500	0	0	0	0	0	0	2,000	2,000
Surprise @ NMIDD	0	0	0	0	0	0	0	0	0	0	4,817	183	5,000	5,000
Tempe @ GRUSP	94	94	94	94	94	94	0	94	0	94	94	94	940	1,034
Tempe	28	206	256	256	306	356	493	406	306	306	206	156	3,281	3,187
Tonto Hills DWID	3	2	2	3	3	3	3	3	3	3	3	2	33	33
Tonto Hills DWID @ RWCD	0	0	0	0	0	0	0	0	37	0	0	1	38	38
Tucson @ BKW	100	150	329	150	440	870	1,456	1,822	1,410	567	32	194	7,520	7,600
Tucson @ CAVSARP	0	1,841	4,246	7,179	8,131	6,242	6,989	7,354	3,986	847	1,912	5,388	54,115	53,477
Tucson	0	0	0	42	0	0	3	0	0	0	0	0	45	45
Tucson @ PMRRP	3,184	2,158	1,697	2,667	2,343	2,878	2,043	491	3,079	1,169	64	3,227	25,000	25,000
Tucson @ SAVSARP	1,793	4,097	5,901	5,879	6,459	6,064	6,188	6,016	6,883	2,367	3,261	2,603	57,511	58,069



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Vail WC @ Kai-Red Rock	0	0	0	0	0	0	257	500	0	0	0	0	757	757
Vail WC @ SAVSARP	100	100	100	100	100	100	100	100	100	0	100	100	1,100	1,100
WUCFD, Apache Junction	1	1	1	1	1	1	51	1	91	109	95	101	454	466
WUCFD, Apache Junction @ RWCD	0	0	0	0	0	0	0	0	250	0	0	0	250	250
M&I Subcontract Subtotal	19,517	23,072	37,628	40,673	46,791	52,860	65,063	57,879	54,896	39,172	35,133	31,538	504,222	510,637



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M&I Excess	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total	Schedule
AWBA @ AFRP	0	0	0	318	1,056	1,247	2,176	731	226	0	0	0	5,754	5,754
AWBA @ AVRP	0	0	0	0	0	0	0	0	0	179	542	429	1,150	1,150
AWBA @ BKW	0	0	0	0	0	0	1,000	0	0	0	0	0	1,000	1,000
AWBA @ CAIDD	0	0	0	0	0	0	0	0	1,457	2,810	1,573	0	5,840	5,840
AWBA @ CMID	246	0	250	0	0	0	77	871	54	0	2	0	1,500	1,500
AWBA @ GRUSP	0	500	0	0	0	2,000	1,600	1,600	1,600	1,600	1,220	0	10,120	10,120
AWBA @ HIDD	0	0	0	0	0	2,381	3,459	0	0	0	0	0	5,840	5,840
AWBA @ HMRP	0	0	1,000	0	0	1,870	1,977	0	60	0	0	0	4,907	4,907
AWBA @ Kai-Red Rock	0	0	0	0	0	0	0	0	298	242	0	0	540	540
AWBA @ LSCRCP	0	0	0	0	0	0	0	0	272	1,228	350	0	1,850	1,850
AWBA @ MSIDD	0	700	1,090	1,200	1,260	510	510	310	200	60	0	0	5,840	5,840
AWBA @ QCID	0	0	0	0	0	0	0	1,118	1,769	1,540	952	654	6,033	6,033
AWBA @ SAVSARP	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	0	0	0	0	8,160	8,160
AWBA @ SMRP	0	0	0	2,915	2,230	0	2,029	0	0	0	0	0	7,174	7,174
CAGR @ AFRP	0	0	0	0	0	0	0	279	0	0	11	475	765	765
CAGR @ HMRP	0	0	0	0	659	1,870	1,978	0	114	18	0	360	4,999	4,999
CAGR @ Kai-Red Rock	0	0	0	0	0	0	0	43	457	0	0	0	500	500
CAGR @ LSCRCP	0	965	0	0	0	0	0	0	135	0	2,191	0	3,291	3,291
CAGR @ MSIDD	0	0	0	0	0	0	0	0	160	0	0	0	160	160
CAGR	8	25	102	66	100	275	255	162	126	109	38	15	1,281	1,285
CAGR @ NMIDD	0	0	0	0	3,000	3,000	0	3,000	0	0	0	0	9,000	9,000
CAGR @ QCID	0	0	0	0	2,685	1,000	0	0	0	0	0	0	3,685	3,685
CAGR @ SMRP	699	1,000	0	2,915	941	0	0	0	0	0	0	0	5,555	5,555
CAGR @ TID	188	931	1,504	1,810	1,984	2,025	2,034	2,073	1,259	629	0	202	14,639	14,639
Tucson @ SAVSARP	0	0	0	0	0	0	0	0	0	0	0	590	590	0
USBR @ RWCD	0	0	0	0	0	0	0	0	0	3,792	1,208	0	5,000	5,000
M&I Excess Subtotal	2,161	5,141	4,966	10,244	14,935	17,198	18,115	11,207	8,187	12,207	8,087	2,725	115,173	114,587



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Temporary Use	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total	Schedule
Temporary Uses	9	39	42	42	61	52	42	55	86	74	41	34	577	410
M&I Temporary Subtotal	9	39	42	42	61	52	42	55	86	74	41	34	577	410
Total (M & I)	21,687	28,252	42,636	50,959	61,787	70,110	83,220	69,141	63,169	51,453	43,261	34,297	619,972	625,634

Table 2: Monthly Ag Deliveries

Ag Excess	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total	Schedule
Kai Farms	0	0	0	0	0	0	0	0	0	0	11	0	11	0
RWCD	0	0	0	0	0	0	0	0	0	0	0	41	41	0
Ag Excess Subtotal	0	0	0	0	0	0	0	0	0	0	11	41	52	0

Ag Pool	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total	Schedule
CAIDD	138	1,660	8,136	9,059	3,319	24,766	22,747	15,518	8,726	0	0	0	94,069	94,069
HIDD	398	1,986	5,759	6,811	8,736	8,912	0	2,949	2,000	0	0	0	37,551	37,551
HVID	874	1,985	3,543	4,224	4,415	5,133	5,647	4,691	1,653	943	451	723	34,282	34,503
MSIDD	131	7,941	7,347	8,951	18,383	20,410	10,201	8,306	6,170	8,043	1,594	3,472	100,949	101,260
QCID	372	2,044	2,126	0	0	0	0	0	0	0	0	56	4,598	4,542
SCIDD	0	0	0	0	0	142	1,872	2,328	1,752	51	177	713	7,035	7,000
TID	0	0	0	0	220	319	220	101	580	565	163	93	2,261	2,261
Ag Pool Subtotal	1,913	15,616	26,911	29,045	35,073	59,682	40,687	33,893	20,881	9,602	2,385	5,057	280,745	281,186
Total (Ag)	1,913	15,616	26,911	29,045	35,073	59,682	40,687	33,893	20,881	9,602	2,396	5,098	280,797	281,186

Table 3: Monthly Federal Deliveries



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Federal - On Res	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total	Schedule
Ak-Chin	1,381	5,497	7,533	9,399	12,770	12,598	10,262	6,731	3,206	2,522	737	1,272	73,908	74,154
GRIC @ MAR 5	80	548	437	597	603	589	604	580	597	630	0	0	5,265	5,924
GRIC	1,932	1,477	192	0	118	8,562	14,031	10,131	7,277	5,461	0	3,647	52,828	53,533
Pascua Yaqui	20	49	45	76	79	108	85	38	0	0	0	0	500	500
Tohono O'odham - ST	241	479	1,150	1,760	966	1,583	1,748	862	904	277	270	224	10,464	10,468
Tohono O'odham - SX	64	216	541	683	896	885	946	735	925	223	572	462	7,148	7,191
Federal On Res. Subtotal	3,718	8,266	9,898	12,515	15,432	24,325	27,676	19,077	12,909	9,113	1,579	5,605	150,113	151,770

Federal - Off Res	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total	Schedule
Ak-Chin [Lease] Del Webb @ HMRP	0	0	0	0	0	100	0	0	0	0	0	0	100	100
Ak-Chin [Lease] Del Webb @ MWD	0	0	357	0	0	0	500	300	0	0	0	0	1,157	1,157
Ak-Chin [Lease] Del Webb	284	297	404	400	514	590	682	515	491	502	348	329	5,356	5,404
Ak-Chin [Lease] Del Webb @ SRP	0	0	0	0	500	2,182	3,218	0	239	0	0	0	6,139	6,139
Ak-Chin [Lease] Pascua Yaqui	0	0	0	0	0	0	0	25	50	43	38	18	174	196
Ak-Chin [Lease] Pascua Yaqui @ SAVSARP	126	126	0	126	60	126	126	80	0	0	0	34	804	804
FMYN [Lease] Phoenix	0	0	2,138	2,162	0	0	0	0	0	0	0	0	4,300	4,300
GRIC [Exchange] APS	0	30	0	12	13	12	12	24	12	12	24	8	159	250
GRIC [Exchange] Chandler	519	947	1,113	1,117	1,156	230	0	0	0	0	0	0	5,082	5,082
GRIC [Exchange] Mesa	2,553	2,600	2,030	939	0	0	0	0	0	0	0	0	8,122	8,122
GRIC [Lease] Freeport-Morenci @ RWCD	798	3,052	2,650	0	0	0	0	0	0	0	0	0	6,500	6,500
GRIC [Lease] Freeport-Morenci @ SRP	0	0	0	0	0	1,634	816	1,634	1,416	0	0	0	5,500	5,500
GRIC [Lease] Goodyear @ AFRP	703	607	690	0	0	0	0	0	0	0	0	0	2,000	2,000
GRIC [Lease] Goodyear @ HMRP	0	946	1,000	1,512	1,542	0	0	0	0	0	0	0	5,000	5,000
GRIC [Lease] Peoria @ AFRP	229	607	293	0	0	0	0	0	0	0	0	0	1,129	1,129
GRIC [Lease] Peoria @ HMRP	0	280	0	0	0	0	0	0	0	0	0	0	280	280
GRIC [Lease] Peoria	731	847	837	930	1,109	1,092	45	0	0	0	0	0	5,591	5,591
GRIC [Lease] Phoenix	0	0	0	0	0	1,778	2,347	2,473	2,359	2,430	2,334	1,279	15,000	15,000
GRIC [Lease] Scottsdale	0	0	0	0	5,798	5,754	448	0	0	0	0	0	12,000	12,000



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Federal - Off Res	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total	Schedule
GRIC [Lease] WUCFD, Apache Junction	100	102	120	103	110	127	124	158	56	0	0	0	1,000	1,000
Ak-Chin @ HMRP	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	1,000
GRIC @ CAIDD	0	0	3,000	6,000	6,000	0	3,000	0	0	0	46	1,914	19,960	20,500
GRIC @ GRUSP	0	0	0	0	0	0	0	0	0	0	0	2,200	2,200	2,200
GRIC @ HIDD	0	0	0	0	0	0	5,726	4,540	2,258	2,521	146	2,760	17,951	18,000
GRIC @ MSIDD	100	1,760	3,470	4,910	6,100	7,790	2,650	1,220	2,500	2,500	1,500	500	35,000	35,000
GRIC @ NMIDD	473	3,000	4,500	1,166	3,820	3,046	6,382	2,500	3,577	4,000	0	2,406	34,870	35,000
GRIC @ RWCD	0	0	2,230	4,272	6,818	6,143	2,002	2,926	4,109	0	1,905	1,095	31,500	31,500
GRIC @ SRP	0	0	2,500	2,000	4,500	3,000	4,500	4,000	8,689	2,000	1,500	0	32,689	32,689
Tohono O'odham - SX @ ASARCO	549	576	687	671	757	485	545	834	746	402	477	703	7,432	7,914
Tohono O'odham - SX @ LSCRCP	43	0	0	0	0	0	0	0	0	0	0	0	43	43
Tohono O'odham - SX @ NMIDD	0	1,129	4,138	4,256	1,767	3,297	3,054	2,045	1,921	1,492	0	1,901	25,000	25,000
RWCD [Assign] Chandler @ SMRP	972	0	0	0	0	0	0	0	0	0	0	0	972	972
RWCD [Assign] Gilbert	466	985	86	0	0	0	0	0	0	0	0	0	1,537	1,537
RWCD [Assign] Glendale	321	361	0	0	0	0	0	0	0	0	0	0	682	682
RWCD [Assign] Mesa	0	0	0	627	0	0	0	0	0	0	0	0	627	627
RWCD [Assign] Phoenix	1,136	0	0	0	0	0	0	0	0	0	0	0	1,136	1,136
RWCD [Assign] Scottsdale	23	0	0	0	0	0	0	0	0	0	0	0	23	23
RWCD [Assign] Tempe	23	0	0	0	0	0	0	0	0	0	0	0	23	23
SCAT [Lease] Freeport-Morenci	998	992	1,089	1,094	1,308	319	188	939	742	773	555	403	9,400	9,400
SCAT [Lease] Freeport-Morenci @ SRP	0	0	0	0	0	1,366	684	1,366	1,184	0	0	0	4,600	4,600
SCAT [Lease] Gilbert	619	178	276	368	737	822	0	0	0	0	0	0	3,000	3,000
SCAT [Lease] Gilbert @ NMIDD	0	0	0	2,144	2,385	1,471	0	0	0	0	0	0	6,000	6,000
SCAT [Lease] Gilbert @ QCID	0	0	1,275	1,886	189	3,251	3,167	1,232	0	0	0	0	11,000	11,000
SCAT [Lease] Pascua Yaqui @ SAVSARP	0	0	126	0	66	0	0	46	126	126	126	174	790	790
SCAT [Lease] Scottsdale	441	3,289	4,215	4,375	180	0	0	0	0	0	0	0	12,500	12,500
SRPMIC [Lease] Chandler @ GRUSP	500	0	400	0	0	0	0	0	176	0	0	0	1,076	1,576



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Monthly Deliveries

Calendar Year: 2016

Federal - Off Res	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total	Schedule
SRPMIC [Lease] Chandler	0	0	0	500	610	0	0	0	0	0	0	0	1,110	610
SRPMIC [Lease] Gilbert	0	0	0	0	0	0	0	723	1,064	1,161	1,134	6	4,088	4,088
SRPMIC [Lease] Glendale	0	0	0	544	1,225	45	0	0	0	0	0	0	1,814	1,814
SRPMIC [Lease] Mesa	0	0	0	1,669	0	0	0	0	0	0	0	0	1,669	1,669
SRPMIC [Lease] Phoenix	0	0	0	176	2,341	506	0	0	0	0	0	0	3,023	3,023
SRPMIC [Lease] Scottsdale	60	0	0	0	0	0	0	0	0	0	0	0	60	60
SRPMIC [Lease] Tempe	60	0	0	0	0	0	0	0	0	0	0	0	60	60
Wellton-Mohawk [Assign] Chandler	0	0	0	0	390	1,400	500	1,000	500	674	0	0	4,464	4,464
Wellton-Mohawk [Assign] Gilbert	0	0	1,050	1,098	1,135	867	1,129	1,125	20	0	0	0	6,424	6,424
Wellton-Mohawk [Assign] Glendale	0	220	1,778	852	0	0	0	0	0	0	0	0	2,850	2,850
Wellton-Mohawk [Assign] Mesa	0	0	0	15	2,607	0	0	0	0	0	0	0	2,622	2,622
Wellton-Mohawk [Assign] Phoenix	2,313	2,188	249	0	0	0	0	0	0	0	0	0	4,750	4,750
Wellton-Mohawk [Assign] Scottsdale	95	0	0	0	0	0	0	0	0	0	0	0	95	95
Wellton-Mohawk [Assign] Tempe	95	0	0	0	0	0	0	0	0	0	0	0	95	95
Yavapai-Prescott [Assign] Scottsdale	500	0	0	0	0	0	0	0	0	0	0	0	500	500
Federal Off Res. Subtotal	15,830	25,119	42,701	45,924	53,737	47,433	41,845	29,705	32,235	18,636	10,133	16,730	380,028	381,390
Total (Federal)	19,548	33,385	52,599	58,439	69,169	71,758	69,521	48,782	45,144	27,749	11,712	22,335	530,141	533,160
Total Deliveries	43,148	77,253	122,146	138,443	166,029	201,550	193,428	151,816	129,194	88,804	57,369	61,730	1,430,910	1,439,980