



2019 Year to Date Deliveries by Contract Type

Deliveries by Contract Type

Summary	Deliveries												Total		
	Contract Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled
Excess - Ag Pool	1,422	1,751	7,992	39,956	24,190	48,816	55,202	0	0	0	0	0	179,329	273,854	94,525
Federal Off-Res	10,729	19,801	30,032	35,256	28,685	30,255	29,027	0	0	0	0	0	183,785	308,306	124,521
Federal On-Res	1,258	3,853	7,924	15,078	16,345	16,277	16,667	0	0	0	0	0	77,402	144,017	66,615
M&I Subcontract	28,630	24,884	36,182	52,829	67,354	83,733	85,617	0	0	0	0	0	379,229	610,825	231,596
Excess - Other Excess	39	24	44	136	3,711	4,362	2,211	0	0	0	0	0	10,527	15,776	5,249
Total	42,078	50,313	82,174	143,255	140,285	183,443	188,724	0	0	0	0	0	830,272	1,352,778	522,506

2019 Year to Date Deliveries by Contract Type

Excess - Other Excess	Deliveries												Total		
Water User	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
CAGRD	10	3	18	113	3,620	4,331	2,182	0	0	0	0	0	10,277	15,151	4,874
Temporary Uses	29	21	26	23	91	31	29	0	0	0	0	0	250	625	375
Total	39	24	44	136	3,711	4,362	2,211	0	0	0	0	0	10,527	15,776	5,249

UO: Unscheduled Overrun - This category is rarely used, but occasionally occurs at the end of the year if a water user overruns their contract allocation

Excess - Ag Pool	Deliveries												Total		
Water User	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
CAIDD	10	47	3,333	16,101	5,530	15,081	21,255	0	0	0	0	0	61,357	93,023	31,666
CHCID	0	0	0	18	22	0	57	0	0	0	0	0	97	119	22
HIDD	201	175	2,106	4,270	1,842	7,638	10,019	0	0	0	0	0	26,251	30,039	3,788
HVID	133	149	493	2,137	2,076	3,656	5,536	0	0	0	0	0	14,180	27,201	13,021
MSIDD	1,078	1,291	1,316	15,102	14,476	22,253	17,587	0	0	0	0	0	73,103	91,408	18,305
NMIDD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
QCID	0	12	454	1,845	56	0	48	0	0	0	0	0	2,415	8,775	6,360
SCIDD	0	53	0	97	0	0	256	0	0	0	0	0	406	20,237	19,831
TID	0	24	290	386	188	188	444	0	0	0	0	0	1,520	3,052	1,532
Total	1,422	1,751	7,992	39,956	24,190	48,816	55,202	0	0	0	0	0	179,329	273,854	94,525

2019 Year to Date Deliveries by Contract Type

Federal On-Res			Deliveries											Total			
Water User			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Ak-Chin			431	2,533	5,731	8,808	10,272	11,718	11,648	0	0	0	0	0	51,141	75,154	24,013
GRIC			168	998	978	3,163	3,965	2,302	2,785	0	0	0	0	0	14,359	41,093	26,734
Pascua Yaqui			11	11	47	71	69	111	104	0	0	0	0	0	424	500	76
Tohono O'odham - ST			250	185	609	2,216	1,030	820	902	0	0	0	0	0	6,012	12,800	6,788
Tohono O'odham - SX			398	126	559	820	1,009	1,326	1,228	0	0	0	0	0	5,466	14,470	9,004
Total			1,258	3,853	7,924	15,078	16,345	16,277	16,667	0	0	0	0	0	77,402	144,017	66,615

Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Ak-Chin	Ak-Chin	Contract	0	0	0	0	0	0	2,056	0	0	0	0	0	2,056	6,000	3,944
APS	GRIC	Exchange	4	33	19	18	18	18	18	0	0	0	0	0	128	350	222
Chandler	Chandler	A-RWCD	0	200	300	472	0	0	0	0	0	0	0	0	972	972	0
		A-Wellton-Mohawk	0	0	0	0	0	1,709	1,920	0	0	0	0	0	3,629	4,064	435
	GRIC	Exchange	1,119	1,271	1,318	1,180	1,409	1,373	1,426	0	0	0	0	0	9,096	10,065	969
	SRPMIC	Lease	0	0	0	0	90	2,496	0	0	0	0	0	0	2,586	2,586	0
Dell Webb / Pulte	Ak-Chin	Lease	279	204	616	358	394	517	2,260	0	0	0	0	0	4,628	8,100	3,472
Freeport-Morenci	GRIC	Lease	1,099	850	1,281	5,635	6,178	6,362	595	0	0	0	0	0	22,000	22,000	0
	SCAT	Exchange	0	0	0	1,400	1,000	400	4,100	0	0	0	0	0	6,900	14,000	7,100
		Lease	0	0	1,100	1,100	1,300	1,300	1,500	0	0	0	0	0	6,300	9,000	2,700
Freeport-Safford	SCAT	Lease	0	0	0	0	0	0	0	0	0	0	0	0	8,000	8,000	
Gilbert	Gilbert	A-RWCD	1,537	0	0	0	0	0	0	0	0	0	0	0	1,537	1,537	0
		A-Wellton-Mohawk	21	2,174	1,652	1,878	699	0	0	0	0	0	0	0	6,424	6,424	0
	SCAT	Lease	262	249	350	875	1,456	1,481	1,416	0	0	0	0	0	6,089	12,141	6,052
	SRPMIC	Lease	0	0	0	0	1,281	1,861	946	0	0	0	0	0	4,088	4,088	0

2019 Year to Date Deliveries by Contract Type

Federal Off-Res			Deliveries												Total			
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining	
Glendale	Glendale	A-RWCD	682	0	0	0	0	0	0	0	0	0	0	0	682	682	0	
		A-Wellton-Mohawk	1,026	1,312	512	0	0	0	0	0	0	0	0	0	0	2,850	2,850	0
	SRPMIC	Lease	0	0	919	895	0	0	0	0	0	0	0	0	0	1,814	1,814	0
GRIC	GRIC	Contract	518	4,264	9,159	4,503	3,323	8,803	7,006	0	0	0	0	0	37,576	79,605	42,029	
Mesa	Mesa	A-RWCD	0	0	0	627	0	0	0	0	0	0	0	0	627	627	0	
		A-Wellton-Mohawk	0	0	0	0	2,622	0	0	0	0	0	0	0	0	2,622	2,622	0
	GRIC	Exchange	583	2,246	2,980	878	0	0	0	0	0	0	0	0	0	6,687	6,687	0
	SRPMIC	Lease	0	0	0	668	1,001	0	0	0	0	0	0	0	0	1,669	1,669	0
Pascua Yaqui	Pascua Yaqui	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pascua Yaqui - SCAT	SCAT	Lease	125	125	125	125	125	125	125	0	0	0	0	0	875	1,750	875	
Peoria	GRIC	Lease	809	2,140	3,455	596	0	0	0	0	0	0	0	0	7,000	7,000	0	
Phoenix	Phoenix	A-RWCD	1,136	0	0	0	0	0	0	0	0	0	0	0	1,136	1,136	0	
		A-Wellton-Mohawk	0	0	0	0	0	0	0	0	0	0	0	0	0	4,750	4,750	
	FMYN	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	4,300	4,300	
	GRIC	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	
	SRPMIC	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	3,023	3,023	
Scottsdale	Scottsdale	A-RWCD	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0	
		A-Wellton-Mohawk	0	0	0	95	0	0	0	0	0	0	0	0	0	95	95	0
		A-Yavapai-Prescott	500	0	0	0	0	0	0	0	0	0	0	0	0	500	500	0
	GRIC	Lease	0	0	0	6,232	5,768	0	0	0	0	0	0	0	12,000	12,000	0	
	SCAT	Lease	86	3,733	4,892	3,789	0	0	0	0	0	0	0	0	12,500	12,500	0	
	SRPMIC	Lease	0	0	0	60	0	0	0	0	0	0	0	0	60	60	0	
SRP	FMYN	Exchange	0	0	0	0	250	0	0	0	0	0	0	0	250	250	0	



2019 Year to Date Deliveries by Contract Type

Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Tempe	Tempe	A-RWCD	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0
		A-Wellton-Mohawk	95	0	0	0	0	0	0	0	0	0	0	0	0	95	95
	SRPMIC	Lease	60	0	0	0	0	0	0	0	0	0	0	0	60	60	0
Tohono O'odham - ST	Tohono O'odham - ST	Contract	0	0	0	0	0	0	1,650	0	0	0	0	0	1,650	3,200	1,550
Tohono O'odham - SX	Tohono O'odham - SX	Contract	626	892	1,222	3,552	1,652	3,689	3,925	0	0	0	0	0	15,558	35,530	19,972
Tonto-Apache	Tonto-Apache	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	128	128
WUCFD, Apache Junction	GRIC	Lease	116	108	132	320	119	121	84	0	0	0	0	0	1,000	1,000	0
Total			10,729	19,801	30,032	35,256	28,685	30,255	29,027	0	0	0	0	0	183,785	308,306	124,521

A-RWCD: RWCD Assignment
 A-Wellton Mohawk: Wellton-Mohawk Assignment
 A-Yavapai Prescott: Yavapai Prescott Assignment
 Lease: Can be long or short term lease
 Exchange: Can be water or effluent exchange

2019 Year to Date Deliveries by Contract Type

M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
ASARCO	Sub	0	0	0	0	1,087	4,112	5,359	0	0	0	0	0	10,558	21,000	10,442
Avondale	Sub	0	0	0	0	0	5,416	0	0	0	0	0	0	5,416	5,416	0
AZ State Land	Sub	15	358	7	9	661	15	16	0	0	0	0	0	1,081	1,300	219
AZWC, Casa Grande	Sub	20	48	111	275	2,808	3,054	319	0	0	0	0	0	6,635	8,884	2,249
AZWC, Coolidge	Sub	0	0	0	0	2,000	0	0	0	0	0	0	0	2,000	2,000	0
AZWC, Superstition	Sub	98	24	141	244	299	467	424	0	0	0	0	0	1,697	6,281	4,584
AZWC, White Tank	Sub	0	0	0	0	0	750	0	0	0	0	0	0	750	750	0
Buckeye	Sub	0	1	37	60	75	107	0	0	0	0	0	0	280	280	0
CAGR D	Sub	361	48	1,113	1,707	1,573	1,619	721	0	0	0	0	0	7,142	8,311	1,169
Carefree WC	Sub	46	47	43	58	60	67	63	0	0	0	0	0	384	655	271
Cave Creek	Sub	127	98	144	149	162	190	214	0	0	0	0	0	1,084	2,205	1,121
Chandler	A-CDR	0	0	0	1,542	1,410	0	0	0	0	0	0	0	2,952	2,952	0
	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0	8,611	8,611
Chaparral City WC	Sub	334	614	914	867	850	859	901	0	0	0	0	0	5,339	8,903	3,564
El Mirage	Sub	0	0	0	0	0	0	508	0	0	0	0	0	508	508	0
Eloy	Sub	200	200	200	202	200	232	214	0	0	0	0	0	1,448	2,060	612
EPCOR, AF	Sub	0	190	710	1,017	1,193	1,653	1,777	0	0	0	0	0	6,540	11,093	4,553
EPCOR, PV	Sub	0	33	323	452	484	413	362	0	0	0	0	0	2,067	3,231	1,164
EPCOR, SC	Sub	0	40	599	584	624	534	468	0	0	0	0	0	2,849	4,189	1,340
EPCOR, SCW	Sub	0	27	339	339	363	309	272	0	0	0	0	0	1,649	2,372	723
Florence	Sub	0	0	0	0	512	512	512	0	0	0	0	0	1,536	2,048	512
Freeport-Miami	Sub	0	0	0	0	0	1,325	1,581	0	0	0	0	0	2,906	2,906	0
FWID	Sub	0	0	0	0	0	0	2,800	0	0	0	0	0	2,800	2,800	0
Gilbert	Sub	0	0	0	0	0	0	1,536	0	0	0	0	0	1,536	7,235	5,699
Glendale	Sub	0	0	0	758	2,256	2,173	2,583	0	0	0	0	0	7,770	17,236	9,466
Marana	Sub	0	0	300	436	400	400	400	0	0	0	0	0	1,936	2,336	400
Maricopa Cty P&R	Sub	10	11	27	53	56	83	69	0	0	0	0	0	309	665	356
Mesa	A-CDR	2,046	313	179	2,386	0	0	0	0	0	0	0	0	4,924	4,924	0
	Sub	0	0	0	0	1,368	5,715	6,418	0	0	0	0	0	13,501	40,471	26,970
Metro DWID	Sub	50	261	459	1,378	1,602	1,657	3,124	0	0	0	0	0	8,531	13,460	4,929
Oro Valley	Sub	650	400	650	650	650	1,306	2,479	0	0	0	0	0	6,785	10,305	3,520

2019 Year to Date Deliveries by Contract Type

M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Peoria	Sub	23	15	34	2,923	3,564	4,510	6,732	0	0	0	0	0	17,801	25,236	7,435
Phoenix	A-CDR	1,691	4,804	6,690	6,730	11,860	2,231	1,101	0	0	0	0	0	35,107	36,144	1,037
	Sub	8,163	7,724	9,163	10,115	10,024	11,788	13,780	0	0	0	0	0	70,757	122,204	51,447
Queen Creek	Sub	0	0	0	0	68	179	142	0	0	0	0	0	389	495	106
Rio Verde Utilities	Sub	40	45	0	45	90	50	55	0	0	0	0	0	325	560	235
Scottsdale	A-CDR	3,283	0	0	0	0	0	0	0	0	0	0	0	3,283	3,283	0
	Sub	0	0	0	0	212	6,963	9,170	0	0	0	0	0	16,345	52,810	36,465
Spanish Trail WC	Sub	238	42	675	650	850	582	0	0	0	0	0	0	3,037	3,037	0
Surprise	Sub	224	224	224	1,224	1,224	1,729	1,227	0	0	0	0	0	6,076	10,249	4,173
Tempe	Sub	122	300	0	350	750	450	493	0	0	0	0	0	2,465	4,315	1,850
Tonto Hills DWID	Sub	2	2	2	3	3	4	4	0	0	0	0	0	20	71	51
Tucson	Sub	10,767	8,895	12,978	17,503	17,886	22,149	19,374	0	0	0	0	0	109,552	144,191	34,639
Vail WC	Sub	120	120	120	120	130	130	367	0	0	0	0	0	1,107	1,857	750
WUCFD, Apache Junction	Sub	0	0	0	0	0	0	52	0	0	0	0	0	52	986	934
Total		28,630	24,884	36,182	52,829	67,354	83,733	85,617	0	0	0	0	0	379,229	610,825	231,596

Sub - Subcontract

A-CDR - Cliff-Dam Replacement Water