

**Representative Listing of Other Expenses\***  
*including programs with a periodic or variable cost*

<i>(Thousands)</i>	2020 Budget
Cloud Infrastructure Design Support	\$ 70
Data Analytics Initiative	\$ 500
Weather Modification Program	\$ 350
Board elections	\$ 600
Pilot System Conservation Program	\$ 440
Compensated Mitigation	\$ 371
Recovery Capacity Agreements	\$ 2,500
CAP Enhancements for System Use Agreement	\$ 500
Administrative Commercial Services	\$ 3,100
Maintenance & Engineering Commercial Services	\$ 4,400
Legal/Financial/HR/Industry Services	\$ 4,400
Travel and other employee related expenses	\$ 3,800
IT software services	\$ 2,700
Technical Study/Assistance	\$ 3,200
BOR work plan	\$ 1,300
Tools, parts and equipment	\$ 6,000
Property and Casualty insurance	\$ 1,500
MSCP fees	\$ 3,700

\* *expenses vary year-to-year*