**Contributions to Lake Mead**  
CAP Forbearance Volumes (ac-ft)

### CAP Conservation Activities

<table>
<thead>
<tr>
<th>Program Name</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Yuma Mesa Irrigation and Drainage District Fallowing Program</td>
<td>6,827</td>
<td>7,180</td>
<td>7,509</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>21,516</td>
</tr>
<tr>
<td>Ag Forbearance 1 Program EC-ICS</td>
<td>-</td>
<td>80,922</td>
<td>82,922</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>163,844</td>
</tr>
<tr>
<td>Ag Forbearance 3 Program</td>
<td>-</td>
<td>-</td>
<td>10,627</td>
<td>41,763</td>
<td>2,323</td>
<td>-</td>
<td>54,713</td>
</tr>
<tr>
<td>Ag Forbearance 3 Program EC-ICS</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>42,340</td>
<td></td>
<td></td>
<td>63,011</td>
</tr>
<tr>
<td>Ag Forbearance 4 Program EC-ICS</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>4,673</td>
<td>-</td>
<td>10,148</td>
</tr>
<tr>
<td>Municipal Forbearance - Supply Replacement EC-ICS</td>
<td>-</td>
<td>15,000</td>
<td>16,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>31,000</td>
</tr>
<tr>
<td>CAP Excess</td>
<td>18,290</td>
<td>81,921</td>
<td>9,957</td>
<td>150,042</td>
<td>106,411</td>
<td>-</td>
<td>452,574</td>
</tr>
</tbody>
</table>

*Note 1: Ag Forbearance 3 and 4 Program volumes in 2018 have been submitted as EC-ICS.*

### CAP Subtotals by Year

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>GRIC System Conservation Phase 2</td>
<td>25,117</td>
<td>185,023</td>
<td>127,015</td>
<td>191,805</td>
<td>155,747</td>
<td>-</td>
<td>796,806</td>
</tr>
</tbody>
</table>

### Pilot System Conservation Program (PSCP)

<table>
<thead>
<tr>
<th>Program Name</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ag Forbearance 2 Program</td>
<td>-</td>
<td>-</td>
<td>25,265</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>25,265</td>
</tr>
<tr>
<td>Ag Forbearance 5 Program</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>5,042</td>
<td>-</td>
<td>5,042</td>
</tr>
<tr>
<td>Bullhead City</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>40</td>
<td>542</td>
<td>-</td>
<td>840</td>
</tr>
<tr>
<td>Tohono O’odham Phase 1 &amp; 2</td>
<td>-</td>
<td>10,080</td>
<td>9,817</td>
<td>10,080</td>
<td>-</td>
<td>-</td>
<td>29,977</td>
</tr>
<tr>
<td>Tohono O’odham Phase 3</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>11,050</td>
<td>-</td>
<td>-</td>
<td>11,050</td>
</tr>
<tr>
<td>CRIT System Phase 1</td>
<td>-</td>
<td>-</td>
<td>1,137</td>
<td>7,435</td>
<td>-</td>
<td>-</td>
<td>8,572</td>
</tr>
<tr>
<td>CRIT System Phase 2</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,137</td>
<td>7,435</td>
<td>-</td>
<td>8,572</td>
</tr>
<tr>
<td>CRIT System Phase 3</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,424</td>
<td>-</td>
<td>9,317</td>
<td>10,741</td>
</tr>
<tr>
<td>CRIT System Phase 4</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>17,488</td>
<td>17,488</td>
</tr>
<tr>
<td>Fort McDowell Yavapai Nation</td>
<td>-</td>
<td>10,080</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>13,683</td>
</tr>
<tr>
<td>PSCP Program Subtotals by Year</td>
<td>10,080</td>
<td>46,219</td>
<td>18,692</td>
<td>25,493</td>
<td>-</td>
<td>-</td>
<td>141,812</td>
</tr>
</tbody>
</table>

### Other System Conservation Activities

<table>
<thead>
<tr>
<th>Program Name</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort McDowell Yavapai Nation System Conservation</td>
<td>-</td>
<td>-</td>
<td>13,933</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>13,933</td>
</tr>
<tr>
<td>GRIC SCIA Phase 1</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>40,000</td>
<td>-</td>
<td>-</td>
<td>40,000</td>
</tr>
<tr>
<td>GRIC SCIA Phase 2</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>40,000</td>
<td>-</td>
<td>-</td>
<td>40,000</td>
</tr>
<tr>
<td>GRIC ICS (Reclamation)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>100,000</td>
<td>-</td>
<td>100,000</td>
</tr>
<tr>
<td>GRIC ICS (AWBA)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>17,000</td>
<td>-</td>
<td>17,000</td>
</tr>
<tr>
<td>CRITICS</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>6,274</td>
<td>-</td>
<td>6,274</td>
</tr>
<tr>
<td>Other Subtotals by Year</td>
<td>-</td>
<td>-</td>
<td>13,933</td>
<td>80,000</td>
<td>-</td>
<td>-</td>
<td>217,207</td>
</tr>
</tbody>
</table>

### Grand Total Savings in Acre Feet

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>GRAND TOTAL</td>
<td>25,117</td>
<td>195,103</td>
<td>187,167</td>
<td>290,497</td>
<td>181,240</td>
<td>-</td>
<td>1,155,825</td>
</tr>
</tbody>
</table>

Orange Italics Represent Estimates

8/1/2019