

**Contributions to Lake Mead  
CAP Forbearance Volumes (ac-ft)**

<b>CAP Conservation Activities</b>								
<b>Program Name</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Yuma Mesa Irrigation and Drainage District Following Program	6,827	7,180	7,509	-	-	-	-	21,516
Ag Forbearance 1 Program EC-ICS	-	80,922	82,922	-	-	-	-	163,844
Ag Forbearance 3 Program	-	-	10,627	41,763	2,323	-	-	54,713
Ag Forbearance 3 Program EC-ICS	-	-	-	-	42,340	<i>20,671</i>	<i>56,968</i>	<i>119,979</i>
Ag Forbearance 4 Program EC-ICS	-	-	-	-	4,673	<i>5,475</i>	-	<i>10,148</i>
Municipal Forbearance - Supply Replacement EC-ICS	-	15,000	16,000	-	-	-	3,500	34,500
CAP Excess	18,290	81,921	9,957	150,042	106,411	<i>120,872</i>	<i>131,532</i>	<i>619,025</i>
Note 1 Ag Forbearance 3 and 4 Program volumes in 2018 have been submitted as EC-ICS								
<b>CAP Subtotals by Year</b>	<b>25,117</b>	<b>185,023</b>	<b>127,015</b>	<b>191,805</b>	<b>155,747</b>	<b><i>147,018</i></b>	<b><i>192,000</i></b>	<b><i>1,023,725</i></b>
<b>Pilot System Conservation Program (PSCP)</b>								
<b>Program Name</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Ag Forbearance 2 Program	-	-	25,265	-	-	-	-	25,265
Ag Forbearance 5 Program	-	-	-	-	5,042	-	-	5,042
Bullhead City	-	-	-	40	542	<i>840</i>	<i>400</i>	<i>1,822</i>
Tohono O'odham Phase 1 & 2	-	10,080	9,817	10,080	-	-	-	29,977
Tohono O'odham Phase 3	-	-	-	-	11,050	-	-	11,050
GRIC System Conservation Phase 2	-	-	10,000	-	-	-	-	10,000
CRIT System Phase 1	-	-	1,137	7,435	-	-	-	8,572
CRIT System Phase 2	-	-	-	1,137	7,435	-	-	8,572
CRIT System Phase 3	-	-	-	-	1,424	9,317	-	10,741
CRIT System Phase 4	-	-	-	-	-	17,488	-	17,488
Fort McDowell Yavapai Nation	-	-	-	-	-	13,683	-	13,683
<b>PSCP Program Subtotals by Year</b>	<b>-</b>	<b>10,080</b>	<b>46,219</b>	<b>18,692</b>	<b>25,493</b>	<b><i>41,328</i></b>	<b><i>400</i></b>	<b><i>142,212</i></b>
<b>Other System Conservation Activities</b>								
<b>Program Name</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Fort McDowell Yavapai Nation System Conservation	-	-	13,933	-	-	-	<i>10,000</i>	<i>23,933</i>
GRIC SCIA Phase 1	-	-	-	40,000	-	-	-	40,000
GRIC SCIA Phase 2	-	-	-	40,000	-	-	-	40,000
GRIC ICS (Reclamation)	-	-	-	-	-	<i>100,000</i>	<i>50,000</i>	<i>150,000</i>
GRIC ICS (AWBA)	-	-	-	-	-	<i>17,000</i>	<i>33,000</i>	<i>50,000</i>
CRIT ICS	-	-	-	-	-	<i>6,274</i>	<i>3,736</i>	<i>10,010</i>
CRIT	-	-	-	-	-	-	<i>50,000</i>	<i>50,000</i>
MVIDD ICS	-	-	-	-	-	-	<i>6,137</i>	<i>6,137</i>
<b>Other Subtotals by Year</b>	<b>-</b>	<b>-</b>	<b>13,933</b>	<b>80,000</b>	<b>-</b>	<b><i>123,274</i></b>	<b><i>152,873</i></b>	<b><i>370,080</i></b>
<b>Grand Total Savings in Acre Feet</b>	<b>25,117</b>	<b>195,103</b>	<b>187,167</b>	<b>290,497</b>	<b>181,240</b>	<b><i>311,620</i></b>	<b><i>345,273</i></b>	<b><i>1,536,017</i></b>