

Arizona Lake Mead Contribution Volumes DCP Implementation & Related Actions		ICS ¹	2019 ² (ac-ft)	2020 ^{3,4} Tier 0 (ac-ft)
Arizona LBDCP (Tier 0: 192k ac-ft)	Ag Forbearance 3 Program	EC-ICS	24,283	56,968
	CAWCD Compensated Conservation	EC-ICS		3,500
	CAWCD Excess Water ⁵		119,942	131,532
	Total		144,225	192,000
Arizona DCP Mitigation Offset (400k ac-ft total)	GRIC - Reclamation	EC-ICS	100,000	
	GRIC - AWBA	EC-ICS	17,000	33,000
	GRIC	EC-ICS		50,000
	CRIT System Conservation			50,000
Total		117,000	133,000	
Reclamation DCP	FMYN System Conservation			10,000
	Total		0	10,000
Additional Arizona ICS Creation	CRIT	EC-ICS	6,274	3,736
	MVIDD	EC-ICS		6,137
	Total		6,274	9,873
Pilot System Conservation Program (PSCP)	Bullhead City		306	400
	CRIT		26,805	
	FMYN		13,683	
	Total		40,794	400
Total Arizona Lake Mead Contributions			308,293	345,273

Notes:

¹ ICS Volumes reflect creation volumes contributed to Lake Mead and do not reflect account balances after losses and assessments.

² 2019 reflects proactive actions prior to DCP execution and full implementation in 2020.

³ 2020 reflects the first full year of DCP implementation of Lake Mead contributions and related actions.

⁴ 2020 values reflect estimated volumes, subject to final accounting.

⁵ Volume will vary based on available Colorado River water, on-river use forecast, and CAP operations.